

**TOWN OF SIDNEY
ACC PROGRAM**

Project Name	Description/Extent	Cost Estimate (2024\$)	Cost Estimate w/ cont. 40%	Benefit Factor %	Benefit to New Development	Municipal Assist Factor 1%	ACC Recoverable	Total Municipal Responsibility
Phillip Brethour Park Multi-Sports and Skills Park Improvements	Multi-sports court; bike skills or disc golf park improvements in open field and forested area.	\$ 250,000	\$ 350,000	50%	\$ 175,000	\$ 1,750	\$ 173,250	\$ 176,750
Iroquois Park Sports Field and Court Lighting Upgrades	Lighting for soccer field and sports courts; lighting for multi-sport court.	\$ 400,000	\$ 560,000	50%	\$ 280,000	\$ 2,800	\$ 277,200	\$ 282,800
Rathdown Park Disc Golf, Sport Courts, and Community Gathering Enhancements	Disc golf course, multi-sport court, community gathering space, and sport courts.	\$ 200,000	\$ 280,000	50%	\$ 140,000	\$ 1,400	\$ 138,600	\$ 141,400
Totem Park Totem Pole Installation and Landscaping	New totem pole and landscaping; First Nations art or interpretive installation, including landscaping large poplars with conifers.	\$ 70,000	\$ 98,000	24.8%	\$ 24,321	\$ 243	\$ 24,077	\$ 73,923
Tulista Park Volleyball Court Expansion and Recreational Amenities Development	Expand volleyball court and other amenities; more trees, fountain, bike rack, benches, pathways, lights; develop recreational amenities with strong consideration for zip-line and exercise-based equipment for youth and adults (e.g., parkour).	\$ 200,000	\$ 280,000	50%	\$ 140,000	\$ 1,400	\$ 138,600	\$ 141,400
TOTALS		\$ 1,120,000	\$ 1,568,000		\$ 759,321	\$ 7,593	\$ 751,727	\$ 816,273

**TOWN OF SIDNEY
ACC RATE CALCULATION**

A: Amenities ACC Calculation					
Land Use	Col. (1)	Col. (2)	Col. (3)	Col. (4) = (1) x (3)	Col. (5) = (4) / (a)
	Estimated New Development	Unit	Person per unit (residential)	Multiple	% Population Equivalent
Low Density Residential	200	Unit/Lot	3.380	676	16%
Medium Density Residential	500	Unit	2.300	1,150	28%
High Density Residential	1,600	Unit	1.400	2,240	54%
Commercial	40,000	m2 GFA	0.002	88	2%
Industrial	13,300	m2 GFA	0.001	12	0%
Institutional	4,400	m2 GFA	0.002	10	0%
			Total Equivalent Population	4,176 (a)	100%
B: Unit ACC Calculation					
Net Amenities DCC Program Recoverable		<u>\$751,727</u>	(b)		
Existing ACC Reserve Monies		\$0	(c)		
Net Amount to be Paid by ACCs		\$751,727	(d) = (b) - (c)		
ACC per Person		\$180.03	(e) = (d) / (a)		
C: Resulting ACCs					ACC Revenue Estimates
Low Density Residential		\$608.49	Per Unit/Lot	(e) x Col. (3)	\$121,698
Medium Density Residential		\$414.06	Per Unit	(e) x Col. (3)	\$207,030
High Density Residential		\$252.04	Per Unit	(e) x Col. (3)	\$403,259
Commercial		\$0.40	Per m2 GFA	(e) x Col. (3)	\$15,842
Industrial		\$0.16	Per m2 GFA	(e) x Col. (3)	\$2,155
Institutional		\$0.40	Per m2 GFA	(e) x Col. (3)	\$1,743