



**Sidney**

**Capital Project Summary**

**Number:** ADM-08-001  
**Title:** Annual Workspace Efficiency Upgrades  
**Asset Type:** Office Furniture  
**Function:** 12-Finance & Administration  
**Budget Year:** 2026  
**Project Type:** Established Program

**Description**

Annual budget to provide for occasional replacement and improvement of workspaces.

**Justification**

Ergonomic workspaces are an important workplace health initiative. Improved ergonomics and workspace planning will make staff more productive.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	5,000	3,760	1,240
2027	5,000	0	5,000
2028	5,000	0	5,000
2029	5,000	0	5,000
2030	5,000	0	5,000
	25,000	3,760	21,240

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	5,000
<b>Total Expenses:</b>		<b>5,000</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	3,760
<b>Total Revenues:</b>		<b>3,760</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** ADM-24-002  
**Title:** Staff Gym Updates  
**Asset Type:** General  
**Function:** 12-Finance & Administration  
**Budget Year:** 2026  
**Project Type:** Health & Safety

**Description**

Annual program to replace equipment and make small improvements or additions to the staff gym at the Town Hall.

**Justification**

The gym is an important fitness initiative for Town Hall, RCMP and other Town staff. Some of the equipment is more than 25 years old and was acquired when the RCMP gym was moved to Town Hall. Periodic replacements are needed as the equipment wears out.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	2,500	0	2,500
2027	2,500	0	2,500
2028	2,500	0	2,500
2029	2,500	0	2,500
2030	2,500	0	2,500
	12,500	0	12,500

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	2,500
	<b>Total Expenses:</b>	<b>2,500</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** COM-08-003  
**Title:** Computer Replacement Plan  
**Asset Type:** Computer Equipment  
**Function:** 12-Finance & Administration  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

A plan for the replacement of the Town's Computer Equipment, Printers and multi-function devices. The plan, outlined in Policy #FN-015, covers replacement of existing equipment only. Purchases of new equipment must be budgeted for separately, including the cost of software licensing.

**Justification**

Computer equipment is an integral part of service provision. The Plan is reviewed regularly, as per policy. Budgeting in this way ensures that a consistent amount is allocated to equipment renewal every year, avoiding the need for lump sum allocations when major network components are required.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	251,000	251,000	0
2027	176,000	176,000	0
2028	173,000	173,000	0
2029	17,000	17,000	0
2030	160,000	160,000	0
	777,000	777,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	251,000
	<b>Total Expenses:</b>	<b>251,000</b>
<b>Revenues</b>		
49350	Trsf from Computer Reserve	251,000
	<b>Total Revenues:</b>	<b>251,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** COM-09-003  
**Title:** Computer Equipment Fund  
**Asset Type:** Computer Equipment  
**Function:** 12-Finance & Administration  
**Budget Year:** 2026  
**Project Type:** Technology Advance

**Description**

Centralized addition of new computer equipment required for new positions and other operational needs that arise during the year. The cost for a new computer or laptop on the network is \$2,500, which includes software licensing.

**Justification**

The amount required will vary from year to year, depending on needs and possible new positions. Unspent funds will be carried forward to the subsequent year, to reduce the tax impact.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	5,000	0	5,000
2027	5,000	0	5,000
2028	5,000	0	5,000
2029	5,000	0	5,000
2030	5,000	0	5,000
	25,000	0	25,000

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	5,000
	<b>Total Expenses:</b>	<b>5,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** DNP-13-002  
**Title:** Ferry Terminal Marine Structures  
**Asset Type:** Ferry Terminal  
**Function:** 36-Dock & Port Facilities  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Miscellaneous works related to the Marine Structures at the Sidney Ferry Terminal, including major maintenance and capital replacement.

Major work will not proceed until reasonable assurance is received that the route will recommence. However, it must be completed prior to the terminal reopening. Only work that is necessary to maintain the ferry terminal assets will be prioritized until that time.

**Justification**

The Town's agreement with Washington State Ferries (WSF) requires the Town to undertake necessary capital improvements and replacements at the Terminal. Most of the funding is recovered through the annual rents charged to WSF.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	150,000	150,000	0
2030	0	0	0
	150,000	150,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** DNP-13-003  
**Title:** Ferry Terminal Building Improvements  
**Asset Type:** Ferry Terminal  
**Function:** 36-Dock & Port Facilities  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Site and building improvements at the Sidney International Ferry Terminal.

The major upcoming project is the replacement of the U.S. Customs Building, for conformance with new standards imposed under a Pre-clearance agreement.

This work will not proceed until reasonable assurance is received that the route will recommence. However, it must be completed as a condition of the terminal reopening.

**Justification**

The Town's agreement with Washington State Ferries (WSF) requires the Town to undertake necessary capital improvements and replacements at the Terminal. Most of the funding is recovered through the annual rents charged to WSF.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	1,000,000	1,000,000	0
2030	0	0	0
	1,000,000	1,000,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** DNP-15-001  
**Title:** Bevan Fishing Pier Rehabilitation  
**Asset Type:** Wharves & Piers  
**Function:** 36-Dock & Port Facilities  
**Budget Year:** 2026  
**Project Type:** Health & Safety

**Description**

Periodic major maintenance and rehabilitation of Bevan Fishing Pier to preserve its useful life. The next rehabilitation project is anticipated between 2026-2031. An engineering review will be undertaken to determine required rehabilitation year and scope of work.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	650,000	650,000	0
2029	0	0	0
2030	0	0	0
	650,000	650,000	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** DNP-22-001  
**Title:** Griffith Wharf Removal  
**Asset Type:** Wharves & Piers  
**Function:** 36-Dock & Port Facilities  
**Budget Year:** 2026  
**Project Type:** Health & Safety

**Description**

The wharf has been closed to vehicle traffic for some time, and a recent inspection has confirmed that the wharf is no longer fit for use. To limit the risk to the public and the Town's liability, it is recommended that this unusable wharf be removed.

**Justification**

Griffith Wharf is a small wharf located in Tsehum Harbour, at the end of Griffith Road. Although the Town has been maintaining it over the years, we do not hold a water lot lease for the structure. It is unclear who originally installed the wharf, but the Town, in cooperation with the Federal Government, replaced it in the 1980's.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	150,000	150,000	0
	150,000	150,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** DNP-24-001  
**Title:** Beacon Wharf Repairs  
**Asset Type:** Wharves & Piers  
**Function:** 36-Dock & Port Facilities  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

The wharf is inspected every 3 years, with the next inspection occurring in 2026 (supplemental item). The 2026 inspection will also include repair tender development and construction contract administration.

**Justification**

Anticipated repair costs in 2027 are \$400,000, but will be adjusted based on the 2026 inspection. An additional \$50,000 is required to replace the handrail on the south side of the Beacon Wharf causeway.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	450,000	450,000	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	450,000	450,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** DNP-25-001  
**Title:** Tulista Park Boat Launch Review and Maintenance Plan  
**Asset Type:** Wharves & Piers  
**Function:** 36-Dock & Port Facilities  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

The pilings at the Tulista Boat Launch are reaching their end of life and require replacement. The initial phase of this project will include conducting condition assessment on all elements of the boat launch and developing a replacement / maintenance plan.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	100,000	100,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	100,000	100,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	100,000
<b>Total Expenses:</b>		<b>100,000</b>
<b>Revenues</b>		
47910	Transfer from Operating	50,000
49100	Trsf from Community Works Reserve	50,000
<b>Total Revenues:</b>		<b>100,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** DRA-12-003  
**Title:** Infrastructure Plan Projects Years 2-5  
**Asset Type:** Storm System - Collection - Mains  
**Function:** 37-Storm Drains  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Drainage (Storm Sewer) Infrastructure Plan projects for years 2-5 of the current financial plan, as set forth in the infrastructure replacement program.

**Justification**

Cost estimates may be revised as the year of construction approaches.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	0	0	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** DRA-17-001  
**Title:** Town Hall Foundation Drainage  
**Asset Type:** Storm System - Collection - Mains  
**Function:** 37-Storm Drains  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replace perimeter drains around Town hall - required to maintain the aging building and mitigate flooding risk from rainfall.

**Justification**

Repairs made in recent years indicate the perimeter drain tile is in poor shape and we have limited access to maintain it. A new perimeter drain will also allow for improvement to the lawn drainage around the cenotaph.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	100,000	100,000	0
2030	0	0	0
	100,000	100,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** DRA-18-003  
**Title:** Infra Plan-McDonald Park Rd Storm  
**Asset Type:** Storm System - Collection - Mains  
**Function:** 37-Storm Drains  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replacement of 105.2m of storm main pipe on McDonald Park Rd, from Fire Lane #2 to Malaview Ave. Also included in this budget are Mills Rd to Highway drainage improvements - main, manholes, catch basins and leads.

**Justification**

Infrastructure Replacement Plan for Storm Drainage System, as per Town Policy FN-016

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	399,700	399,700	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	399,700	399,700	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	119,910
52690	Contracted Services	119,910
53990	Materials	159,880
<b>Total Expenses:</b>		<b>399,700</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	399,700
<b>Total Revenues:</b>		<b>399,700</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** DRA-20-004  
**Title:** Infra Plan-James White Drainage, Seventh St to Swiftsure PI  
**Asset Type:** Storm System - Collection - Mains  
**Function:** 37-Storm Drains  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replacement of 449m of storm main pipe on James White, from Seventh St. to Swiftsure Place. This project is shelf ready in case an eligible grant presents itself.

**Justification**

Infrastructure Replacement Plan for Storm Drainage System, as per Town Policy FN-016

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	1,198,900	1,198,900	0
2029	0	0	0
2030	0	0	0
	1,198,900	1,198,900	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** DRA-25-001  
**Title:** 2021 Courser Dr Catch Basin  
**Asset Type:** Storm System - Catch Basins  
**Function:** 37-Storm Drains  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

The catch basin along the road goes into Melville Park. The lead should be replaced, as it keeps getting plugged from root intrusions. We will then need to repave the public pathway.

**Justification**

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference	GL Account	Description	Total Amount
2026	60,000	60,000	0	<b>Expenses</b>		
2027	0	0	0	51420	Outside Staff	24,000
2028	0	0	0	52690	Contracted Services	18,000
2029	0	0	0	53990	Materials	18,000
2030	0	0	0		<b>Total Expenses:</b>	<b>60,000</b>
	60,000	60,000	0	<b>Revenues</b>		
				49630	Trsf from Infrastructure Reserve	60,000
					<b>Total Revenues:</b>	<b>60,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** DRA-25-002  
**Title:** Jahn Place Pathway Drain Replacement  
**Asset Type:** Storm System - Other  
**Function:** 37-Storm Drains  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replace 258.7m of storm drain pipe underneath the pathway that runs between Jahn Place and Beacon Avenue West.

**Justification**

Infrastructure Replacement Plan for Storm Drainage System, as per Town Policy FN-016.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	463,700	463,700	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	463,700	463,700	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	185,480
52690	Contracted Services	139,110
53990	Materials	139,110
<b>Total Expenses:</b>		<b>463,700</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	463,700
<b>Total Revenues:</b>		<b>463,700</b>

**Related Projects**

Preceding Project	Following Project



## Capital Project Summary

**Number:** DRA-25-004  
**Title:** White Birch Road Storm Drain Repair  
**Asset Type:** Storm System - Collection - Mains  
**Function:** 37-Storm Drains  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

### Description

The existing storm drain system at 2040 White Birch Road has deteriorated to the point of replacement. Investigations show that the existing main is not located in a registered easement. There is a parallel main in good condition and in a registered easement that would provide the most cost effective method of connecting the apartment building. This work cannot proceed until the condo building has completed onsite upgrades first.

### Justification

The construction of a manhole and service connection is required, which is a deep excavation with pavement restoration.

### Annual Budgets

Budget Year	Total Expenses	Total Revenues	Difference
2026	549,100	549,100	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	549,100	549,100	0

### Project Detailed 2026

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	149,730
52690	Contracted Services	199,730
53990	Materials	199,640
	<b>Total Expenses:</b>	<b>549,100</b>
<b>Revenues</b>		
42637	Offsite Service Fees	10,000
49630	Trsf from Infrastructure Reserve	539,100
	<b>Total Revenues:</b>	<b>549,100</b>

### Related Projects

Preceding Project

Following Project



**Sidney**

**Capital Project Summary**

**Number:** DRA-26-001  
**Title:** Infra Plan - Skylark Lane Drainage  
**Asset Type:** Storm System - Other  
**Function:** 37-Storm Drains  
**Budget Year:** 2026  
**Project Type:**

**Description**

Replacement of 85m of storm main pipe on Skylark Lane

**Justification**

Infrastructure Replacement Plan for Storm Drainage System, as per Town Policy FN-016

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference
2026	86,600	86,600	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	86,600	86,600	0

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	25,980
52690	Contracted Services	25,980
53990	Materials	34,640
<b>Total Expenses:</b>		<b>86,600</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	86,600
<b>Total Revenues:</b>		<b>86,600</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** DRA-26-002  
**Title:** Pat Bay Highway Ditch cleaning  
**Asset Type:** Storm System - Other  
**Function:** 37-Storm Drains  
**Budget Year:** 2026  
**Project Type:**

**Description**

Ditches along the west side of Pat Bay highway, north of Beacon Ave W are in need of clean up (brush clearing removal, re-grading, etc.) for improved drainage.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	50,000	50,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	50,000	50,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	10,000
52690	Contracted Services	40,000
<b>Total Expenses:</b>		<b>50,000</b>
<b>Revenues</b>		
49600	Trsf from General Capital Reserve	50,000
<b>Total Revenues:</b>		<b>50,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** ENG-08-003  
**Title:** Engineering Equipment  
**Asset Type:** Engineering/PW Equipment  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Established Program

**Description**

A recurring yearly budget item to replace existing engineering equipment. Also, with changes in technology, new equipment may be required.

**Justification**

Equipment replacement for efficient service delivery.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	8,665	3,140	5,525
2027	4,500	0	4,500
2028	4,500	0	4,500
2029	4,500	0	4,500
2030	4,500	0	4,500
	26,665	3,140	23,525

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	8,665
<b>Total Expenses:</b>		<b>8,665</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	3,140
<b>Total Revenues:</b>		<b>3,140</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** FIR-08-003  
**Title:** Fire Department Equipment  
**Asset Type:** Fire Equipment  
**Function:** 23-Fire Protection  
**Budget Year:** 2026  
**Project Type:** Established Program

**Description**

Annual budget for the ongoing replacement of equipment needed for the Fire Department. This includes: Nozzles and Hose Fittings; Turnout Gear; SCBA; other specified equipment.

**Justification**

The various types of equipment have to be replaced as they reach the end of their useful lives. A segment of each type of equipment is replaced each year, rather than all at once.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	26,750	1,555	25,195
2027	26,750	0	26,750
2028	26,750	0	26,750
2029	26,750	0	26,750
2030	26,750	0	26,750
	133,750	1,555	132,195

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	26,750
<b>Total Expenses:</b>		<b>26,750</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	1,555
<b>Total Revenues:</b>		<b>1,555</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** FIR-08-004  
**Title:** Fire Vehicle Replacement Plan  
**Asset Type:** Fire Trucks  
**Function:** 23-Fire Protection  
**Budget Year:** 2026  
**Project Type:** Established Program

**Description**

To provide for the timely replacement of Fire Vehicles, as per Council Policy FN-019: Vehicle Replacement Plan – Fire Department.

**Justification**

These replacements are fully funded by transfers from the Reserve for Fire Vehicle Replacement. A regular stream of annual contributions to this reserve allows for a consistent annual expenditure over time, rather than large expenditures when major purchases are required. Annual contributions will be gradually increasing over the next few years to account for the current and anticipated cost of fire vehicles.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	180,000	180,000	0
2029	1,500,000	1,500,000	0
2030	0	0	0
	1,680,000	1,680,000	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** FIR-21-002  
**Title:** Fire Dept. In Station Alerting  
**Asset Type:** Fire Equipment  
**Function:** 23-Fire Protection  
**Budget Year:** 2026  
**Project Type:** New Equipment

**Description**

In Station Alerting permits paging tones and radio communications to be broadcast throughout the fire station. This capability is standard in most if not all fire stations constructed in the last 20 years.

**Justification**

This functionality was eliminated as a cost savings measure to offset escalation of building costs. Inability to listen to responding units and incident scene size up while donning gear has and continues to be raised by staff as a deficiency.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	16,750	16,750	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	16,750	16,750	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** POL-09-005  
**Title:** RCMP Furnishings  
**Asset Type:** Office Furniture  
**Function:** 21-Police Protection  
**Budget Year:** 2026  
**Project Type:** Health & Safety

**Description**

Required replacement of old workstations and chairs for ergonomic, configuration and productivity purposes.

**Justification**

Project is cost shared with North Saanich.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	15,000	15,000	0
2027	15,000	5,470	9,530
2028	15,000	5,470	9,530
2029	15,000	5,470	9,530
2030	15,000	5,470	9,530
	75,000	36,880	38,120

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	15,000
<b>Total Expenses:</b>		<b>15,000</b>
<b>Revenues</b>		
43542	North Saanich	5,470
49925	Future Expenditure Reserve	9,530
<b>Total Revenues:</b>		<b>15,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** POL-19-002  
**Title:** RCMP Kitchen Upgrades  
**Asset Type:** Buildings - Other  
**Function:** 21-Police Protection  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replace the flooring and counters in the RCMP kitchen and staff room, which also serves as meeting and training facilities.

**Justification**

The building is 25 years old, and in need of refreshing.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	15,000	7,803	7,197
2028	0	0	0
2029	0	0	0
2030	0	0	0
	15,000	7,803	7,197

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** POL-20-003  
**Title:** RCMP Window Replacement  
**Asset Type:** Buildings - Other  
**Function:** 21-Police Protection  
**Budget Year:** 2026  
**Project Type:**

**Description**

Replace the windows at the RCMP Building.

**Justification**

The building is over 25 years old, and some components are in need of replacement.

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	50,000	26,012	23,988
2030	0	0	0
	50,000	26,012	23,988

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** POL-21-001  
**Title:** RCMP Internal Door Security  
**Asset Type:** Other Municipal Buildings  
**Function:** 21-Police Protection  
**Budget Year:** 2026  
**Project Type:**

**Description**

Improve internal security at the Sidney/North Saanich RCMP Detachment through the installation of a secure access card system.

**Justification**

Installation of secure card access system at up to 6 entry points at the detachment, as per RCMP E Division policy.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	30,000	15,607	14,393
2029	0	0	0
2030	0	0	0
	30,000	15,607	14,393

**Project Detailed 2026**

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** POL-21-003  
**Title:** RCMP Flooring Replacement  
**Asset Type:** Buildings - Other  
**Function:** 21-Police Protection  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Replace carpeting and other flooring in the RCMP Building due to wear and tear.

**Justification**

The carpet is well past its useful life.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	30,000	28,672	1,328
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	30,000	28,672	1,328

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	30,000
<b>Total Expenses:</b>		<b>30,000</b>
<b>Revenues</b>		
43520	Provincial Grant	4,667
43542	North Saanich	10,940
49925	Future Expenditure Reserve	13,065
<b>Total Revenues:</b>		<b>28,672</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** POL-22-001  
**Title:** RCMP Miscellaneous Security Upgrades  
**Asset Type:** Other Municipal Buildings  
**Function:** 21-Police Protection  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Various security upgrades to RCMP building. Specific projects to be determined at a later date.

**Justification**

Deficiencies identified in security audit conducted by RCMP.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	50,000	26,012	23,988
	50,000	26,012	23,988

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-08-005  
**Title:** Parks Equipment  
**Asset Type:** Parks Equipment  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** New Equipment

**Description**

Replacement of Parks small equipment.

**Justification**

This recurring yearly budget item is used for the replacement of small equipment, as well as the purchase of new equipment; this includes trimmers, weed-eaters, lawnmowers etc.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	10,000	6,500	3,500
2027	10,000	0	10,000
2028	10,000	0	10,000
2029	10,000	0	10,000
2030	10,000	0	10,000
	50,000	6,500	43,500

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	10,000
<b>Total Expenses:</b>		<b>10,000</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	6,500
<b>Total Revenues:</b>		<b>6,500</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PRK-08-008  
**Title:** Parks Vehicles  
**Asset Type:** Vehicles - Replacement  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Established Program

**Description**

To provide for the timely replacement of Town Vehicles, as per Council Policy FN-022: Mobile Equipment Replacement Plan. Funding is set aside for these replacements.

**Justification**

This plan provides funding for required replacement of Parks vehicles and equipment at the end of their useful lives, funded through regular contributions to the Vehicle & Equipment Replacement Plan. Annual reserve contributions will need to increase over the coming few years to catch up to the current cost of vehicles.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	230,000	230,000	0
2027	60,000	60,000	0
2028	0	0	0
2029	0	0	0
2030	85,000	85,000	0
	375,000	375,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	230,000
<b>Total Expenses:</b>		<b>230,000</b>
<b>Revenues</b>		
49400	Trsf from Vehicle Reserve	230,000
<b>Total Revenues:</b>		<b>230,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PRK-17-010  
**Title:** Tulista Park Picnic Shelter Replacement  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

To remove the existing picnic shelter and associated fixtures, and replace the aging picnic shelter with a larger, more open structure. Includes electrical improvements in the area.

**Justification**

This area is an archeologically sensitive area, so additional, anticipated costs are accounted for in the increased budget for the project.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	148,780	148,780	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	148,780	148,780	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	148,780
<b>Total Expenses:</b>		<b>148,780</b>
<b>Revenues</b>		
49100	Trsf from Community Works Reserve	73,780
49630	Trsf from Infrastructure Reserve	75,000
<b>Total Revenues:</b>		<b>148,780</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PRK-19-001  
**Title:** Rathdown Park Redevelopment  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Drainage improvements are required in Rathdown Park. This has been evident with tree planting and the new playground equipment in the park. The 2025 budget amount was to implement these drainage improvements. Some work was completed, but more is required in 2026.

**Justification**

Additional park improvements include the following:  
 2026 - construct public washrooms, sport court installation  
 2029 - shade element installation

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	550,000	550,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	75,000	75,000	0
	625,000	625,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	550,000
<b>Total Expenses:</b>		<b>550,000</b>
<b>Revenues</b>		
45610	Developer Contributions	90,000
49700	Trsf from Growing Communities Reserve	460,000
<b>Total Revenues:</b>		<b>550,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PRK-19-005  
**Title:** Mermaid Park- Playground Equipment  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replace aging swingset at Mermaid Park.

**Justification**

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	30,000	30,000	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	30,000	30,000	0

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PRK-21-001  
**Title:** Pickleball Courts  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Design and construction of future pickleball courts, should an appropriate location be agreed upon between the Town and the Pickleball Association.

**Justification**

Fundraising by the Pickleball Association is expected to provide 50% of the cost of the project.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	250,000	250,000	0
	250,000	250,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-23-001  
**Title:** Philip Brethour Park Design & Park Improvements  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Improvements to Brethour Park according to the Parks Concept Plan, including greenspace, sport court, improved parking and improved trail network. In 2026: complete connections for future washroom, pave parking area, install multi-sport court and install remaining pathways.

**Justification**

Prior to other major park improvements, drainage improvements must be made to ensure that it does not flood during winter months. 2026-Parking improvements are required to ensure safe ingress and egress as the park becomes busier. A multi-sport court is also planned for 2026.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	471,000	471,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	471,000	471,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	55,500
52690	Contracted Services	406,500
53990	Materials	9,000
<b>Total Expenses:</b>		<b>471,000</b>
<b>Revenues</b>		
49300	Trsf from Parking Reserve	200,000
49630	Trsf from Infrastructure Reserve	21,000
49700	Trsf from Growing Communities Reserve	250,000
<b>Total Revenues:</b>		<b>471,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PRK-23-004  
**Title:** Lochside Waterfront Walkway Hedge Replacement  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Hedge along the Waterfront Walkway is reaching its end of life and outgrowing its available space.

**Justification**

Hedge replacement is required to continue to provide a wide walking corridor and allow the lights to shine on the pathway. Hedge maintenance is required in the early stages of the hedge's life to ensure that it is maintained at a smaller size.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	20,000	0	20,000
2027	20,000	0	20,000
2028	20,000	0	20,000
2029	0	0	0
2030	0	0	0
	60,000	0	60,000

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	8,000
53990	Materials	12,000
<b>Total Expenses:</b>		<b>20,000</b>

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-24-002  
**Title:** Iroquois Park - Pave Pathways  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Health & Safety

**Description**

Pathways are currently gravel. When the park was built, the intent was to come back and pave these pathways as budget allows. This will decrease ongoing maintenance through the park.

**Justification**

Paving area is approximately 850 square metres, with a 2m wide pathway. We will also need to slightly widen the gravel base to ensure the path's long-term integrity.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	120,000	120,000	0
2029	0	0	0
2030	0	0	0
	120,000	120,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-24-003  
**Title:** Iroquois Park Shade Element  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Install shade element in Iroquois Parks. This shade element will be removable during the winter, and likely will not be waterproof.

**Justification**

This will most likely be located close to the spray park and near the old orchard.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	75,000	75,000	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	75,000	75,000	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PRK-24-005  
**Title:** Seaport Park - Replace Stairwell to Beach  
**Asset Type:** Paths & Trails  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replace stairwell down to beach from Waterfront Walkway.

**Justification**

These stairs are reaching their end of life and require replacement.

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference
2026	30,000	10,000	20,000
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	30,000	10,000	20,000

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	9,000
53990	Materials	21,000
<b>Total Expenses:</b>		<b>30,000</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	10,000
<b>Total Revenues:</b>		<b>10,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-24-008  
**Title:** Accessible Beach Access  
**Asset Type:** General  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Accessible beach access - beach to be determined. Pricing and details to be determined. Likely need improvements to parking in area as well.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	30,000	30,000	0
2029	0	0	0
2030	0	0	0
	30,000	30,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-24-011  
**Title:** Repair Aboveground Tree Wells on Beacon  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

There are a number of tree wells on Beacon where the tree roots are outgrowing the existing well. These tree wells have already been expanded a number of times, and in 2024 staff implemented a solution that prevents the roots from expanding the wells further. Given the success of this solution, staff plan to install more in 2026.

**Justification**

This will allow the Town to retain the mature trees on Beacon Avenue longer, despite the temporary nature of the tree installation when the sidewalks were widened.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	28,646	28,646	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	28,646	28,646	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	14,323
53990	Materials	14,323
<b>Total Expenses:</b>		<b>28,646</b>
<b>Revenues</b>		
49600	Trsf from General Capital Reserve	28,646
<b>Total Revenues:</b>		<b>28,646</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-25-001  
**Title:** Replace Tulista Park Washrooms  
**Asset Type:** Public Washrooms  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

The washrooms at Tulista Park are reaching their end of life and require replacement. Sea level rise will be a challenge, so anything installed needs to be built at higher elevation or resistant to flooding.

**Justification**

The ArtSea building will be similarly impacted, should it be replaced at the current location.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	300,000	300,000	0
2029	0	0	0
2030	0	0	0
	300,000	300,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-25-002  
**Title:** Resthaven Park Pathway Repaving  
**Asset Type:** Paths & Trails  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Resthaven Park (Island) pathway is uneven and cracking and needs to be resurfaced. Some work completed in 2025; more to be completed in 2026.

**Justification**

As this is a popular walking trail, it should be smoothed out for the safety and enjoyment of the community.

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference	GL Account	Description	Total Amount
2026	60,000	60,000	0	<b>Expenses</b>		
2027	0	0	0	51420	Outside Staff	18,000
2028	0	0	0	52690	Contracted Services	24,000
2029	0	0	0	53990	Materials	18,000
2030	0	0	0		<b>Total Expenses:</b>	<b>60,000</b>
	60,000	60,000	0	<b>Revenues</b>		

**Related Projects**

49630	Trsf from Infrastructure Reserve	60,000
	<b>Total Revenues:</b>	<b>60,000</b>

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-26-001  
**Title:** Glass Beach Safety Improvements  
**Asset Type:** Paths & Trails  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Health & Safety

**Description**

Improve access to the south side of Glass Beach by replacing existing handrail and filling voids under the stairwells.

**Justification**

In 2026, will engage a consultant to review the area and recommend an approach for improvements.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	68,723	68,723	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	68,723	68,723	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	16,223
53990	Materials	52,500
	<b>Total Expenses:</b>	<b>68,723</b>
<b>Revenues</b>		
49700	Trsf from Growing Communities Reserve	50,000
49925	Future Expenditure Reserve	18,723
	<b>Total Revenues:</b>	<b>68,723</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PRK-26-002  
**Title:** Eastview Park Landscape Refresh  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Eastview Park requires a landscape refresh to remove invasive species and plant new materials.

**Justification**

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	60,000	60,000	0
2029	0	0	0
2030	0	0	0
	60,000	60,000	0

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-26-003  
**Title:** Iroquois Park Fenced Dog Area  
**Asset Type:** Park Land  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

The proposed Iroquois Park dog park would include new fencing, double gated entry, surfacing, and potential drainage improvements to establish a small sized enclosed off-leash dog area in Iroquois Park, as informed by public engagement completed in late 2025. The proposed facility would provide a basic, walkable off-leash amenity and would include separated areas for small and large dogs, subject to final design. All existing trees within the park will be retained.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	40,000	40,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	40,000	40,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	5,000
52690	Contracted Services	35,000
<b>Total Expenses:</b>		<b>40,000</b>
<b>Revenues</b>		
49220	Trsf from Land Sale Reserve	40,000
<b>Total Revenues:</b>		<b>40,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PRK-27-001  
**Title:** Beacon Park Shade Element  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Install shade element at Beacon Park.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	75,000	75,000	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	75,000	75,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-27-002  
**Title:** Lochside Waterfront Walkway Slope Maintenance Equipment  
**Asset Type:** Parks Equipment  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** New Equipment

**Description**

Maintaining the steep bank along Lochside Drive can be challenging. These funds are to investigate and purchase an alternate piece of equipment to maintain this steep slope.

**Justification**

Initial investigation occurred in 2022, but the technology at that time was not suitable for this application.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	70,000	70,000	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	70,000	70,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-27-003  
**Title:** Iroquois Park Bottle Fill Station  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Add a new bottle fill station to Iroquois Park.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	10,000	0	10,000
2028	0	0	0
2029	0	0	0
2030	0	0	0
	10,000	0	10,000

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-27-004  
**Title:** Eastview Park Boardwalk  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Eastview Park could be improved by adding a suspended boardwalk at the waterfront.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	300,000	300,000	0
2030	0	0	0
	300,000	300,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PRK-30-001  
**Title:** Totem Park Pole and Landscaping  
**Asset Type:** Landscaping/Park Improvements  
**Function:** 62-Parks  
**Budget Year:** 2026  
**Project Type:**

**Description**

Replace the totem pole that will soon be repatriated with a new pole, or similar public art. Landscape the area.

**Justification**

This park is a prominent feature for visitors arriving at the Sidney-Anacortes ferry terminal.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	100,000	100,000	0
	100,000	100,000	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PWG-08-005  
**Title:** Underground Wiring  
**Asset Type:** Underground Wiring  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

To allow the Town to participate in underground wiring projects, jointly funded by, or in conjunction with, adjacent developments.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	20,000	10,000	10,000
2027	20,000	0	20,000
2028	20,000	0	20,000
2029	20,000	0	20,000
2030	20,000	0	20,000
	100,000	10,000	90,000

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	7,000
52690	Contracted Services	7,000
53990	Materials	6,000
<b>Total Expenses:</b>		<b>20,000</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	10,000
<b>Total Revenues:</b>		<b>10,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PWG-08-011  
**Title:** Green Technology Applications  
**Asset Type:** General  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Technology Advance

**Description**

Funding to explore (through small pilot projects etc.) practical applications of green and sustainable technologies in Town operations, with the goal of reducing energy consumption and the Town's carbon emissions. The use of lower energy fixtures, solar energy, LED lighting and biofuels etc. is to be investigated.

**Justification**

Environmental considerations and potential energy cost savings.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	10,000	10,000	0
2027	10,000	10,000	0
2028	10,000	10,000	0
2029	10,000	10,000	0
2030	10,000	243	9,757
	50,000	40,243	9,757

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	10,000
	<b>Total Expenses:</b>	<b>10,000</b>
<b>Revenues</b>		
49680	Trsf from Climate Reserve	10,000
	<b>Total Revenues:</b>	<b>10,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PWG-09-002  
**Title:** Public Works Equipment  
**Asset Type:** Engineering/PW Equipment  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Cost Efficiency

**Description**

This recurring yearly budget is for replacement of public works equipment and upgrading to new technology, as required.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	10,000	4,960	5,040
2027	10,000	0	10,000
2028	10,000	0	10,000
2029	10,000	0	10,000
2030	10,000	0	10,000
	50,000	4,960	45,040

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	10,000
<b>Total Expenses:</b>		<b>10,000</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	4,960
<b>Total Revenues:</b>		<b>4,960</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PWG-09-003  
**Title:** Transportation Vehicles  
**Asset Type:** Vehicles - Replacement  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Established Program

**Description**

To provide for the timely replacement of Town Vehicles, as per Council Policy FN-022: Mobile Equipment Replacement Plan. Funding is set aside for these replacements.

**Justification**

This plan provides for an annual contribution from General Operating to the Vehicle & Equipment Replacement Plan, which pays for the orderly replacement of vehicles at the end of their useful life. Annual reserve contributions will be increasing to catch up to recent and anticipated future vehicle cost escalations.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	345,000	345,000	0
2027	250,000	250,000	0
2028	382,500	382,500	0
2029	365,000	365,000	0
2030	60,000	60,000	0
	1,402,500	1,402,500	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	345,000
<b>Total Expenses:</b>		<b>345,000</b>
<b>Revenues</b>		
49400	Trsf from Vehicle Reserve	345,000
<b>Total Revenues:</b>		<b>345,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PWG-16-003  
**Title:** Public Works Administration Building Design  
**Asset Type:** Studies  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Complete feasibility study of buildings at the Works Yard, including replacing the aging Administration Building, and renovating other buildings to improve operational efficiency. A grant application was submitted to complete this study.

**Justification**

The administrative area of the public works building is currently housed in modular buildings previously used by the RCMP in the 1970's. A 2012 preliminary seismic assessment of the entire public works building indicated more than one million dollars would be required to bring the building up to the then-current 2006 BC Building code standards.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	200,000	200,000	0
2027	200,000	200,000	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	400,000	400,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	200,000
<b>Total Expenses:</b>		<b>200,000</b>
<b>Revenues</b>		
43510	Federal Grant	155,000
49700	Trsf from Growing Communities Reserve	30,400
49925	Future Expenditure Reserve	14,600
<b>Total Revenues:</b>		<b>200,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PWG-16-006  
**Title:** Small Packer-Garbage Truck  
**Asset Type:** Vehicles - New  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Cost Efficiency

**Description**

To improve the efficiency of the roundsperson. Currently garbage is being handled twice - loaded onto a regular truck and then transferred to a bin at the Yard. An on-board packer would allow the roundsperson to empty more containers before having to dump the garbage from the vehicle.

**Justification**

Public realm garbage collection is increasing as the Town grows.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	100,000	100,000	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	100,000	100,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PWG-17-003  
**Title:** Public Works Wash Bay  
**Asset Type:** Works Yard Buildings  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

To provide a wheel and truck wash station for Town vehicles and contractors using the transfer station north of the works yard. Would reduce tracking of dirt outside the yard into the residential areas adjacent.

**Justification**

To prevent the spread of dirt, mud, and dust onto Ocean Avenue.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	50,000	50,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	50,000	50,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	5,000
53990	Materials	45,000
	<b>Total Expenses:</b>	<b>50,000</b>
<b>Revenues</b>		
49600	Trsf from General Capital Reserve	50,000
	<b>Total Revenues:</b>	<b>50,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PWG-19-001  
**Title:** Annual Workspace Efficiency-Public Works/Parks  
**Asset Type:** Office Furniture  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Health & Safety

**Description**

Annual budget to provide for occasional replacement and improvement of work spaces.

**Justification**

Improved ergonomics and workspace planning will make staff more productive.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	3,000	3,000	0
2027	3,000	0	3,000
2028	3,000	0	3,000
2029	3,000	0	3,000
2030	3,000	0	3,000
	15,000	3,000	12,000

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	3,000
<b>Total Expenses:</b>		<b>3,000</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	3,000
<b>Total Revenues:</b>		<b>3,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PWG-19-002  
**Title:** Solar Panels-Iroquois Food Bank  
**Asset Type:** Other Municipal Buildings  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:**

**Description**

To install solar panels and a bi-directional meter at the Sidney Food Bank building. This item has been reviewed with a climate lens and we have confirmed that there is benefit in installing solar panels on this building to reduce emissions.

**Justification**

This green project will reduce the Town's energy consumption. The Food Bank is a good location because the wiring is quite recent (which makes installation less expensive) and the metal-panel roof makes the installation simpler.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	80,000	80,000	0
	80,000	80,000	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PWG-25-001  
**Title:** Town Hall Boiler Replacement  
**Asset Type:** Town Hall  
**Function:** 31-Engineering & Works General Operating  
**Budget Year:** 2026  
**Project Type:** Health & Safety

**Description**

Replace the boiler at the Town Hall.

**Justification**

The boiler is showing early signs of failure, and requires repairs to keep it going.

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	250,000	250,000	0
2030	0	0	0
	250,000	250,000	0

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PWG-25-006  
**Title:** Underground Inventory Storage Shelter  
**Asset Type:** Works Yard Buildings  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Install new shelter for Water / Sewer / Storm inventory in the Public Works yard. This is required to keep underground inventory items out of the elements (prevent moisture / sun damage to valuable pipes, fittings etc.).

**Justification**

Current storage does not provide enough space and many items are either in the elements or under a tarp.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	25,000	25,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	25,000	25,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	12,500
53990	Materials	12,500
<b>Total Expenses:</b>		<b>25,000</b>
<b>Revenues</b>		
49220	Trsf from Land Sale Reserve	25,000
<b>Total Revenues:</b>		<b>25,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PWG-26-001  
**Title:** Water Fountains / Mist Stations  
**Asset Type:** General  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

The Town has received FCM grant funding (LLCA-24-0029) to install water fountains and misting stations at several parks in Sidney as part of Climate Adaptation. This was a joint funding application with North Saanich.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	189,000	189,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	189,000	189,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	39,000
53990	Materials	150,000
<b>Total Expenses:</b>		<b>189,000</b>
<b>Revenues</b>		
43510	Federal Grant	126,000
43542	North Saanich	21,000
49680	Trsf from Climate Reserve	30,311
49925	Future Expenditure Reserve	11,689
<b>Total Revenues:</b>		<b>189,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PWG-26-002  
**Title:** ArtSea Building - Exterior Repairs  
**Asset Type:** Buildings - Other  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Repairs required to the exterior of the ArtSea building. Inspection completed in 2024 and many minor maintenance items were noted.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	15,000	0	15,000
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	15,000	0	15,000

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	7,500
53990	Materials	7,500
<b>Total Expenses:</b>		<b>15,000</b>

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PWG-26-003  
**Title:** GPR Scanning of Waterfront Walkway  
**Asset Type:** Retaining Walls  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:**

**Description**

Ground Penetrating Radar (GPR) scan to look for voids under the walkway, and fill voids as needed.

**Justification**

Asset management / public safety.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	50,000	50,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	50,000	50,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	2,500
52690	Contracted Services	45,000
53990	Materials	2,500
<b>Total Expenses:</b>		<b>50,000</b>
<b>Revenues</b>		
49600	Trsf from General Capital Reserve	50,000
<b>Total Revenues:</b>		<b>50,000</b>

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PWG-26-005  
**Title:** Left Turn Lane on Seventh St for Access to Mariner Mall  
**Asset Type:** Roadway System - Other  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:**

**Description**

Create a short turning lane on Seventh Street into Mariner Mall, similar to those on Fifth St between Beacon and Bevan. Consultant review, road paint and flex posts to be installed.

**Justification**

Existing left turn lane can get backed up and creep into traffic on Beacon.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	15,000	0	15,000
2028	0	0	0
2029	0	0	0
2030	0	0	0
	15,000	0	15,000

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PWG-26-006  
**Title:** New Pre-Manufactured Office Module for Public Works  
**Asset Type:** Buildings - Other  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Purchase of a pre-manufactured office module (i.e. portable) to replace sub-standard existing portable for administration staff at Public Works. While a grant application has been submitted for a detailed site planning exercise for the entire Works Yard, any potential improvement project are likely years away. The unacceptable state of the existing Administration trailer requires a near-term solution.

**Justification**

This installation would defer the need for a full PW Yard re-development by several years. When the ultimate improvements are carried out, this office module may be sold to recoup some of the cost. Funding has been included in the operating budget for the short-term debt servicing of this purchase.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	450,000	450,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	450,000	450,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	450,000
<b>Total Expenses:</b>		<b>450,000</b>
<b>Revenues</b>		
48110	Short Term Debt	450,000
<b>Total Revenues:</b>		<b>450,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** PWG-27-001  
**Title:** Waterfront Wooden Bollard Replacement  
**Asset Type:** General  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

\$20,000 per year to replace existing wooden bollards with alternate material. Will review replacement options in 2026 to begin replacements in 2027 as part of an ongoing annual program.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	20,000	0	20,000
2028	20,000	0	20,000
2029	20,000	0	20,000
2030	20,000	0	20,000
	80,000	0	80,000

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PWG-27-002  
**Title:** Bollard lighting at Divers Point  
**Asset Type:** General  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:**

**Description**

Install new bollard lighting at Diver's Point (staff recommendation based on night events during summer). This would be an improvement to the Waterfront area where many outdoor events are held.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	15,000	0	15,000
2028	0	0	0
2029	0	0	0
2030	0	0	0
	15,000	0	15,000

**Project Detailed 2026**

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PWG-28-001  
**Title:** GNSS Receiver Replacement  
**Asset Type:** Engineering/PW Equipment  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:**

**Description**

Replacement of Global Navigation Satellite System (GNSS) equipment.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	20,000	0	20,000
2029	0	0	0
2030	0	0	0
	20,000	0	20,000

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PWG-29-001  
**Title:** Town Streetlight at Northbrook and Weiler  
**Asset Type:** General  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Trench 35m to the north from Streetlight #17 and install a cobra streetlight for improved visibility. This area has been identified by staff to be dark.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	15,000	0	15,000
2030	0	0	0
	15,000	0	15,000

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** PWG-29-002  
**Title:** Mini Excavator  
**Asset Type:** Vehicles - New  
**Function:** 31-Public Works-General Capital  
**Budget Year:** 2026  
**Project Type:** New Equipment

**Description**

Mini excavator for Public Works for more efficient construction access into narrow easements, laneways, etc. This piece of equipment is very common and versatile for construction work in denser urban areas.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	50,000	50,000	0
2030	0	0	0
	50,000	50,000	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-08-010  
**Title:** Downtown Street Lighting  
**Asset Type:** Street & Traffic Lighting  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Established Program

**Description**

Yearly recurring budget item to install Street Lights in the Downtown core.

**Justification**

Annual budget depends on number of lights to be installed in a particular area. We estimate 5 lights, at \$6,000/light.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	30,000	0	30,000
2027	30,000	0	30,000
2028	30,000	0	30,000
2029	30,000	0	30,000
2030	30,000	0	30,000
	150,000	0	150,000

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	5,000
53990	Materials	25,000
<b>Total Expenses:</b>		<b>30,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-12-011  
**Title:** Infrastructure Plan Projects Years 2-5  
**Asset Type:** Roadway System - Roads & Streets  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Road and Sidewalk Infrastructure Plan projects for years 2-5 of the current financial plan, as set forth in the infrastructure replacement program.

**Justification**

Cost estimates may be revised as the year of construction approaches.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	931,100	931,100	0
2028	0	0	0
2029	763,800	763,800	0
2030	1,415,400	1,415,400	0
	3,110,300	3,110,300	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-15-006  
**Title:** Infra Plan-Seventh Street Sidewalk, from Brethour Ave to Henry Ave  
**Asset Type:** Roadway System - Sidewalks  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Install/extend approx. 65m of new sidewalk on the east side of Seventh St, from Brethour Ave. to Henry Ave. This will complete the sidewalk in this block. Also replace 75m of curb along this stretch.

**Justification**

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference	GL Account	Description	Total Amount
2026	149,500	149,500	0	<b>Expenses</b>		
2027	0	0	0	51420	Outside Staff	27,850
2028	0	0	0	52690	Contracted Services	110,510
2029	0	0	0	53990	Materials	11,140
2030	0	0	0		<b>Total Expenses:</b>	<b>149,500</b>
	149,500	149,500	0	<b>Revenues</b>		

**Related Projects**

49100	Trsf from Community Works Reserve	93,800
49630	Trsf from Infrastructure Reserve	55,700
	<b>Total Revenues:</b>	<b>149,500</b>

**Preceding Project**

**Following Project**



## Capital Project Summary

**Number:** RDS-16-001  
**Title:** Downtown Curb Returns  
**Asset Type:** Roadway System - Curb & Gutter  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Public Request

### Description

To improve curb returns and let downs to improve accessibility in downtown Sidney. Staff will continue this program to complete all curb returns on Beacon Avenue, as well as some on Sidney and Bevan Avenues. This level of funding is sufficient to complete approximately two per year.

### Justification

Some of Sidney's curb ramps, specifically along Beacon, are uneven and are not laid out to allow people with visual impairments to know they are approaching an intersection. Replacements will start at known problem intersections that are not expected to be developed soon. It's expected that grade and electrical improvements will be required.

### Annual Budgets

Budget Year	Total Expenses	Total Revenues	Difference
2026	35,000	35,000	0
2027	35,000	35,000	0
2028	35,000	35,000	0
2029	0	0	0
2030	0	0	0
	105,000	105,000	0

### Project Detailed 2026

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	17,500
53990	Materials	17,500
	<b>Total Expenses:</b>	<b>35,000</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	35,000
	<b>Total Revenues:</b>	<b>35,000</b>

### Related Projects

Preceding Project

Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-16-030  
**Title:** Utility Kiosk Beautification Wraps  
**Asset Type:** Other Engineering Structures  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Established Program

**Description**

Vinyl wrap of several of the older utility kiosks in the downtown for aesthetic improvement. This reduces the risk of vandalism. The program would have a local First Nation focus where possible, featuring Coast Salish artwork by each of the four Peninsula W'sanec groups.

**Justification**

Part of long-term program where industrial looking kiosks have been beautified to compliment the surrounding neighborhood. 2-3 wraps per year are anticipated.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	15,000	15,000	0
2027	15,000	15,000	0
2028	15,000	15,000	0
2029	15,000	15,000	0
2030	15,000	15,000	0
	75,000	75,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	15,000
<b>Total Expenses:</b>		<b>15,000</b>
<b>Revenues</b>		
49660	Trsf from Amenity Reserve	15,000
<b>Total Revenues:</b>		<b>15,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-18-015  
**Title:** Street Light Replacement  
**Asset Type:** Street & Traffic Lighting  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Program to replace Town owned HPS lighting in residential areas with efficient LED lighting. This replacement will lead to long-term cost savings.

**Justification**

As a result of the BC Hydro LED replacement program, the cul-de-sac lights in Sidney's neighbourhoods require replacement. Unfortunately, due to the scope of this Province-wide program, BC Hydro does not offer shielding solutions to unique situations such as Sidney's cul-de-sacs. This budget will allow the Town to procure and install new LED lights and arms with adequate shielding to limit light spill into residential properties.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	20,000	20,000	0
2027	20,000	15,000	5,000
2028	20,000	15,000	5,000
2029	20,000	15,000	5,000
2030	20,000	15,000	5,000
	100,000	80,000	20,000

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	5,000
53990	Materials	15,000
<b>Total Expenses:</b>		<b>20,000</b>
<b>Revenues</b>		
49100	Trsf from Community Works Reserve	12,265
49925	Future Expenditure Reserve	7,735
<b>Total Revenues:</b>		<b>20,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-19-002  
**Title:** Canora Rd Improvements, Ocean Ave - Summergate Blvd  
**Asset Type:** Roadway System - Sidewalks  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

To install new drainage, sidewalks, bike lanes, curb & gutter, etc on the east side of Canora Road, between Ocean Ave and Summergate Blvd. This budget includes paving, sidewalk and curb and gutter only. Storm drain improvements are identified in the storm infrastructure plan. Budget includes engaging engineering consultants to complete the detailed design.

**Justification**

Design and engagement will occur in 2026/27, ahead of anticipated construction in 2027 to 2029. Coordination with North Saanich on this shared road has occurred, and they will be responsible for paving their half of Canora.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	100,000	100,000	0
2027	1,009,000	1,009,000	0
2028	1,985,600	1,985,600	0
2029	1,889,500	1,889,500	0
2030	0	0	0
	4,984,100	4,984,100	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	100,000
	<b>Total Expenses:</b>	<b>100,000</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	100,000
	<b>Total Revenues:</b>	<b>100,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-19-012  
**Title:** Infra Plan Sidewalk, Curb, Paving – Malaview from 3rd to 5th  
**Asset Type:** Roadway System - Sidewalks  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Complete sidewalk linkage on south side of Malaview Avenue., from Third to Fifth Streets, filling in the gaps where sidewalk does not yet exist. This will include 36m of new curb and gutter, 176m of new and replacement sidewalk, and paving between Resthaven and Third.  
 Includes new sidewalk along frontage of 10150 Fifth St.

**Justification**

Recent rezoning and development have added portions of this sidewalk link along those frontages. This project would complete the sidewalk along this road segment.  
 Future redevelopment along this road segment is not anticipated so there will be no opportunity for future revenue contributions to support this project

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	538,000	538,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	538,000	538,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	77,190
52690	Contracted Services	422,930
53990	Materials	37,880
	<b>Total Expenses:</b>	<b>538,000</b>
<b>Revenues</b>		
49100	Trsf from Community Works Reserve	81,900
49630	Trsf from Infrastructure Reserve	456,100
	<b>Total Revenues:</b>	<b>538,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-19-017  
**Title:** Infra Plan-McDonald Park-Fire Lane#2-Pat Bay Hwy  
**Asset Type:** Roadway System - Roads & Streets  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Curb, Sidewalk, and paving on McDonald Park Road, from Fire Lane#2 to Pat Bay Hwy. Storm drain work also required, but included in storm drainage budget. 550m of new curb & gutter, 350m of new sidewalk, and associated paving on McDonald Park Road, from Fire Lane#2 to Pat Bay Hwy.

**Justification**

Infrastructure Replacement Plan for Road infrastructure, as per Town Policy FN-016.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	1,547,300	1,547,300	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	1,547,300	1,547,300	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	278,180
52690	Contracted Services	1,177,180
53990	Materials	91,940
	<b>Total Expenses:</b>	<b>1,547,300</b>
<b>Revenues</b>		
49100	Trsf from Community Works Reserve	856,700
49630	Trsf from Infrastructure Reserve	690,600
	<b>Total Revenues:</b>	<b>1,547,300</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-21-002  
**Title:** Infra Plan Henry, Fifth St to Fourth St  
**Asset Type:** Roadway System - Roads & Streets  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replacement of 45m of curb & gutter, 40m of sidewalk on Henry from Fifth St to Fourth St, and paving 2 segments of Henry from Fifth St to Third St.

**Justification**

Infrastructure Replacement Plan for Paving, Sidewalk and Curbs & Gutter, as per Town Policy FN-016.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	112,400	112,400	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	112,400	112,400	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** RDS-21-009  
**Title:** James White-Pat Bay Hwy to Corner  
**Asset Type:** Roadway System - Roads & Streets  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Work will include: 380m of new curb & gutter, 300m of new sidewalk, and associated paving on James White Blvd, from Pat Bay Hwy to Corner.  
 This work should follow the underground work, which is grant-dependent.

**Justification**

Infrastructure Replacement Plan for Paving, as per Town Policy FN-016

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	682,900	682,900	0
2030	0	0	0
	682,900	682,900	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



## Capital Project Summary

**Number:** RDS-22-006  
**Title:** Miscellaneous Active Transportation Improvements  
**Asset Type:** Roadway System - Other  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** New Equipment

### Description

The Active Transportation Plan recommends many small improvements to Sidney's pedestrian and cycling networks. This budget will allow staff to chip away at these improvements each year. These improvements may include, but are not limited to:

- Pedestrian or Cyclist Activated Crossings;
- Traffic light modifications (signal timing);
- 'Quick build' pedestrian and cycling improvements;
- Bike parking.

### Justification

As Sidney densifies and moves towards higher volumes of active transportation, the need for pedestrian and cyclist activated crosswalks is becoming more evident. In 2021, staff received requests for pedestrian activated crosswalks throughout Sidney. Staff continue to prioritize these requests. Other priorities come from the Active Transportation Plan.

### Annual Budgets

Budget Year	Total Expenses	Total Revenues	Difference
2026	30,000	30,000	0
2027	30,000	30,000	0
2028	30,000	30,000	0
2029	30,000	30,000	0
2030	30,000	0	30,000
	150,000	120,000	30,000

### Project Detailed 2026

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	4,000
53990	Materials	26,000
	<b>Total Expenses:</b>	<b>30,000</b>
<b>Revenues</b>		
43520	Provincial Grant	11,000
49330	Trsf from Alternative Transportation Reserve	19,000
	<b>Total Revenues:</b>	<b>30,000</b>

### Related Projects

**Preceding Project** \_\_\_\_\_ **Following Project** \_\_\_\_\_



**Sidney**

**Capital Project Summary**

**Number:** RDS-22-008  
**Title:** Bike Racks  
**Asset Type:** Roadway System - Other  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Public Request

**Description**

Install new bollard-style bike racks in Sidney. The bollard-style racks fit a wide variety of bikes and can be fit within compact spaces. When not in use, they take up very little sidewalk space. Budget available for installations as new locations are identified / requested.

**Justification**

A policy is now in place for business sponsorship of these racks. The Town would complete installation.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	5,000	5,000	0
2027	5,000	5,000	0
2028	5,000	5,000	0
2029	5,000	5,000	0
2030	5,000	5,000	0
	25,000	25,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	5,000
<b>Total Expenses:</b>		<b>5,000</b>
<b>Revenues</b>		
45610	Developer Contributions	2,500
49330	Trsf from Alternative Transportation Reserve	2,500
<b>Total Revenues:</b>		<b>5,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-22-011  
**Title:** Survey Monument Replacement and Maintenance  
**Asset Type:** Other Engineering Structures  
**Function:** 31-Engineering & Works General Operating  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Integrated Survey Area (ISA) Program survey monument replacement, protection, and maintenance. As part of the ISA program, the Town is obligated to maintain the local survey monument system.

**Justification**

This annual budget is primarily for survey monument replacement (minimum batches of ten at a cost of \$30,000 to \$50,000), but can be used to protect and maintain existing monuments. Set aside \$10,000 per year to accumulate funding for periodic batch purchases.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	10,000	0	10,000
2027	10,000	0	10,000
2028	10,000	0	10,000
2029	10,000	0	10,000
2030	10,000	0	10,000
	50,000	0	50,000

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	10,000
	<b>Total Expenses:</b>	<b>10,000</b>

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** RDS-23-002  
**Title:** Infra Plan Fifth St Sidewalk – Ocean to Weiler  
**Asset Type:** Roadway System - Sidewalks  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Extend sidewalk from the 9570 Fifth Street project to the Food Bank at Iroquois Park to complete this linkage.

**Justification**

Includes sidewalk, curb & gutter, road widening and parking spaces.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	150,000	150,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	150,000	150,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	150,000
<b>Total Expenses:</b>		<b>150,000</b>
<b>Revenues</b>		
45610	Developer Contributions	20,000
49660	Trsf from Amenity Reserve	80,000
49700	Trsf from Growing Communities Reserve	50,000
<b>Total Revenues:</b>		<b>150,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-24-005  
**Title:** Beacon West Road Improvements  
**Asset Type:** Roadway System - Roads & Streets  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Funding to implement minor road alignment and sidewalk adjustments to connect future developments with the roundabout.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	86,000	86,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	86,000	86,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	86,000
<b>Total Expenses:</b>		<b>86,000</b>
<b>Revenues</b>		
49700	Trsf from Growing Communities Reserve	86,000
<b>Total Revenues:</b>		<b>86,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** RDS-24-006  
**Title:** Accessibility Improvements  
**Asset Type:** General  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Annual budget to ensure funding for various accessibility improvements to Town infrastructure.

**Justification**

A prioritized list is to be updated based on the recommendations from the Town's Accessibility Plan, as well as the Saanich Peninsula Accessibility Advisory Committee (SPAAC).

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	40,000	20,000	20,000
2027	20,000	0	20,000
2028	20,000	0	20,000
2029	20,000	0	20,000
2030	20,000	0	20,000
	120,000	20,000	100,000

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	40,000
	<b>Total Expenses:</b>	<b>40,000</b>
<b>Revenues</b>		
49100	Trsf from Community Works Reserve	20,000
	<b>Total Revenues:</b>	<b>20,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-25-001  
**Title:** Pathway Improvements Between Beacon Avenue West and Jahn Place  
**Asset Type:** Roadway System - Other  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Pathway improvements are required when 2180 Beacon Avenue West construction occurs. Work will include drainage and pathway improvements. Work may also include new sewer installation under the path to improve the Town's utility network.

**Justification**

This work may be covered as an amenity by the development; still to be determined.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	60,000	60,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	60,000	60,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	24,000
52690	Contracted Services	12,000
53990	Materials	24,000
<b>Total Expenses:</b>		<b>60,000</b>
<b>Revenues</b>		
49660	Trsf from Amenity Reserve	60,000
<b>Total Revenues:</b>		<b>60,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-25-002  
**Title:** Fifth St Bus Stop Improvements  
**Asset Type:** Roadway System - Sidewalks  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Fifth and Beacon Bus Stop (Beacon Southbound) should be improved with new sidewalk / curb / paving / concrete bus pad.

**Justification**

Roots / trees around bus stop have made the area very uneven (tripping hazard). A temporary fix has been made but a permanent repair is required to ensure that this area meets the streetscape standards in Sidney's downtown.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	75,000	75,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	75,000	75,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	30,000
52690	Contracted Services	22,500
53990	Materials	22,500
<b>Total Expenses:</b>		<b>75,000</b>
<b>Revenues</b>		
49100	Trsf from Community Works Reserve	40,000
49700	Trsf from Growing Communities Reserve	35,000
<b>Total Revenues:</b>		<b>75,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-25-005  
**Title:** New Street Lighting James White Blvd/Sidney Ave  
**Asset Type:** Street & Traffic Lighting  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Make improvements to street lighting along James White Blvd and Sidney Ave.

**Justification**

The Town has received complaints about this area in the past as it has less frequent streetlights when compared with the rest of downtown Sidney.

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference	GL Account	Description	Total Amount
2026	100,000	100,000	0	<b>Expenses</b>		
2027	0	0	0	52690	Contracted Services	60,000
2028	0	0	0	53990	Materials	40,000
2029	0	0	0		<b>Total Expenses:</b>	<b>100,000</b>
2030	0	0	0	<b>Revenues</b>		
	100,000	100,000	0	49100	Trsf from Community Works Reserve	100,000
					<b>Total Revenues:</b>	<b>100,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** RDS-25-007  
**Title:** Bus Stop improvements  
**Asset Type:** Roadway System - Other  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Ongoing capital item to add infrastructure for bus stops. This could include concrete pedestrian waiting areas, seating, etc.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	5,000	0	5,000
2028	5,000	0	5,000
2029	5,000	0	5,000
2030	5,000	0	5,000
	20,000	0	20,000

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** RDS-25-008  
**Title:** Contract Patch Paving  
**Asset Type:** Roadway System - Roads & Streets  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

As the Town adjusts the level of service with respect to asphalt condition, more major patch paving projects are required. These areas will be completed based on priority each year. Capital budget is for an annual program for patch paving projects.

**Justification**

Staff are aware of the following streets that may require such repairs in 2025: Striling Way near the hotel development; Fifth Street near Bevan. Approximately half of the cost of each of these repairs is subsurface work, and the other half is the cost of paving.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	60,000	60,000	0
2027	30,000	30,000	0
2028	30,000	30,000	0
2029	30,000	30,000	0
2030	30,000	30,000	0
	180,000	180,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	20,000
52690	Contracted Services	20,000
53990	Materials	20,000
	<b>Total Expenses:</b>	<b>60,000</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	60,000
	<b>Total Revenues:</b>	<b>60,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-25-009  
**Title:** Allbay Rd - Adding Gravel Shoulder  
**Asset Type:** Roadway System - Roads & Streets  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Add gravel shoulders to Allbay Rd to improve existing on-street parking and pedestrian movements - if directed by Council.

**Justification**

Additional consultation with the neighbourhood is anticipated prior to the improvements being initiated.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	25,000	25,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	25,000	25,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	10,000
52690	Contracted Services	5,000
53990	Materials	10,000
	<b>Total Expenses:</b>	<b>25,000</b>
<b>Revenues</b>		
49600	Trsf from General Capital Reserve	25,000
	<b>Total Revenues:</b>	<b>25,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-25-011  
**Title:** White Birch Road Cul-de-Sac Improvements  
**Asset Type:** Roadway System - Roads & Streets  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Cul-de-sac upgrades to the eastern end of White Birch Road to include sidewalk, curb & gutter, paving and landscaping, cost shared with developer of 2060 White Birch. (formerly RDS-17-037).

**Justification**

Significant development in the area will increase traffic movements on this portion of White Birch Road, resulting in the need to improve this substandard cul-de-sac.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	203,400	203,400	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	203,400	203,400	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	7,240
52690	Contracted Services	191,760
53990	Materials	4,400
<b>Total Expenses:</b>		<b>203,400</b>
<b>Revenues</b>		
49100	Trsf from Community Works Reserve	93,000
49630	Trsf from Infrastructure Reserve	50,400
49925	Future Expenditure Reserve	60,000
<b>Total Revenues:</b>		<b>203,400</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-26-001  
**Title:** Beacon Avenue Traffic Signal Upgrades  
**Asset Type:** Street & Traffic Lighting  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Upgrades are required to traffic signals on Beacon Avenue to replace end-of-life components such as signal heads. Both Resthaven and Fifth intersections require upgrades.

**Justification**

Asset management, traffic safety and reliability.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	75,000	75,000	0
2027	75,000	75,000	0
2028	75,000	75,000	0
2029	0	0	0
2030	0	0	0
	225,000	225,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	75,000
	<b>Total Expenses:</b>	<b>75,000</b>
<b>Revenues</b>		
49700	Trsf from Growing Communities Reserve	75,000
	<b>Total Revenues:</b>	<b>75,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** RDS-26-002  
**Title:** Infra Plan - Rothesay Paving, from Third St to end  
**Asset Type:** Roadway System - Roads & Streets  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Paving 1 segment on Rothesay Avenue, from Third Street to the end.

**Justification**

Infrastructure Replacement Plan for Paving, as per Town Policy FN-016

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	88,600	88,600	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	88,600	88,600	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	8,860
52690	Contracted Services	79,740
<b>Total Expenses:</b>		<b>88,600</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	88,600
<b>Total Revenues:</b>		<b>88,600</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-26-003  
**Title:** Infra Plan -Fifth St Curb and Sidewalk, from Malaview to Amelia  
**Asset Type:** Roadway System - Curb & Gutter  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:**

**Description**

180m of new sidewalk, curb and gutter on Fifth St, from Malaview to Amelia. Also 30m of new storm main pipe on Fifth St from Amherst to Amelia on Fifth St. Part of Active Transportation Plan (ATP) capital program.

**Justification**

Infrastructure Replacement Plan for Storm, Sidewalks, Curbs & Gutter, as per Town Policy FN-016

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	406,800	406,800	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	406,800	406,800	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	4,110
52690	Contracted Services	397,210
53990	Materials	5,480
<b>Total Expenses:</b>		<b>406,800</b>
<b>Revenues</b>		
48510	Long Term Debt	406,800
<b>Total Revenues:</b>		<b>406,800</b>

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** RDS-26-004  
**Title:** Infra Plan - Ocean Ave W Curb and Sidewalk, from Canora to Barnes  
**Asset Type:** Roadway System - Sidewalks  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

New curb & gutter on Ocean Ave W, from Brethour Park to Barnes (315m). New Sidewalk on Ocean Ave W, from Canora to Barnes (685m). Design 2026, construction 2028.

**Justification**

Infrastructure Replacement Plan for Sidewalks, Curbs & Gutter, as per Town Policy FN-016

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	100,000	100,000	0
2027	0	0	0
2028	1,200,000	1,200,000	0
2029	0	0	0
2030	0	0	0
	1,300,000	1,300,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	100,000
<b>Total Expenses:</b>		<b>100,000</b>
<b>Revenues</b>		
48510	Long Term Debt	100,000
<b>Total Revenues:</b>		<b>100,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-26-005  
**Title:** Infra Plan - Resthaven at Amelia Pedestrian Crossing  
**Asset Type:** Roadway System - Other  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Pedestrian crossing already installed; add curb extensions at Resthaven and Amelia (24m of sidewalk, curb)

**Justification**

Infrastructure Replacement Plan for Sidewalks, Curbs & Gutter, as per Town Policy FN-016

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	64,400	64,400	0
	64,400	64,400	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** RDS-26-006  
**Title:** Infra Plan - Third Street Road Work- Lovell to Whidby  
**Asset Type:** Roadway System - Curb & Gutter  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Third Street - Lovell Avenue to Whidby Lane. Curb, sidewalk and moving fire hydrant (originally planned for 2024 but not completed - resident complaints).

**Justification**

Infrastructure Replacement Plan for Sidewalks and Curbs, as per Town Policy FN-016

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	94,400	94,400	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	94,400	94,400	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	54,410
52690	Contracted Services	21,110
53990	Materials	18,880
<b>Total Expenses:</b>		<b>94,400</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	94,400
<b>Total Revenues:</b>		<b>94,400</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-26-008  
**Title:** Paving Beacon and Resthaven - at Save-On Parking Lot Entrance  
**Asset Type:** Parking Lot Improvements  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Entrance to Save-on-Foods Parking lot at Beacon and Resthaven is deteriorating, uneven and rough. Repaving recommended.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	15,000	15,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	15,000	15,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	2,000
52690	Contracted Services	13,000
<b>Total Expenses:</b>		<b>15,000</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	15,000
<b>Total Revenues:</b>		<b>15,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** RDS-26-009  
**Title:** Sidewalk at 10434 Bowerbank  
**Asset Type:**  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Extend new 10440 Resthaven frontage works to nearest crosswalk (10m) or nearest bus stop (50m)

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	30,000	30,000	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	30,000	30,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** RDS-26-010  
**Title:** Veterans Crosswalk Repainting  
**Asset Type:** Roadway System - Roads & Streets  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Public Request

**Description**

Redo the veterans memorial crossing along Sidney Avenue, at Fourth Street, with a more permanent and resilient road marking.

**Justification**

The original sidewalk painting was a temporary solution, pending future road reconstruction in the area.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	10,000	0	10,000
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	10,000	0	10,000

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	10,000
	<b>Total Expenses:</b>	<b>10,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** RDS-27-001  
**Title:** Streetlight Condition Assessment  
**Asset Type:** Street & Traffic Lighting  
**Function:** 32-Roads  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Streetlight pole structural condition assessment. Assess all Town streetlights and then plan and complete repairs / replacements needed.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	40,000	0	40,000
2028	0	0	0
2029	0	0	0
2030	0	0	0
	40,000	0	40,000

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** SEW-08-001  
**Title:** Sewer Equipment  
**Asset Type:** Water & Sewer Equipment  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** Cost Efficiency

**Description**

This recurring yearly budget is used to replace existing equipment, and also, with changes in technology, new equipment may be required.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	10,000	400	9,600
2027	10,000	0	10,000
2028	10,000	0	10,000
2029	10,000	0	10,000
2030	10,000	0	10,000
	50,000	400	49,600

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	10,000
<b>Total Expenses:</b>		<b>10,000</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	400
<b>Total Revenues:</b>		<b>400</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** SEW-08-004  
**Title:** Sewer Vehicles  
**Asset Type:** Vehicles - Replacement  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** Established Program

**Description**

To provide for the timely replacement of Town Vehicles, as per Council Policy FN-022: Mobile Equipment Replacement Plan. Funding is set aside for these replacements.

**Justification**

This plan requires an annual contribution from Sewer Operating to the Vehicle & Equipment Replacement Plan, in order to provide for the timely replacement of vehicles and equipment.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	100,000	100,000	0
2027	0	0	0
2028	20,000	20,000	0
2029	0	0	0
2030	75,000	75,000	0
	195,000	195,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	100,000
<b>Total Expenses:</b>		<b>100,000</b>
<b>Revenues</b>		
49400	Trsf from Vehicle Reserve	100,000
<b>Total Revenues:</b>		<b>100,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** SEW-12-002  
**Title:** Infrastructure Plan Projects Years 2-5  
**Asset Type:** Sewer System - Collection - Mains  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Sanitary Sewer Infrastructure Plan projects for years 2-5 of the current financial plan, as set forth in the infrastructure replacement program.

**Justification**

Cost estimates may be revised as the year of construction approaches.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	807,800	807,800	0
2028	488,500	488,500	0
2029	1,197,400	1,197,400	0
2030	1,196,300	1,196,300	0
	3,690,000	3,690,000	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** SEW-15-001  
**Title:** Pump Station Spare Pump  
**Asset Type:** Sewer System - Pump, Lift & Transfer Stations  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** New Equipment

**Description**

Purchase of shelf-ready spare sewer pump. The sewer pumpstations are critical infrastructure that operate continuously so having a quick turnaround spare pump for a sudden failure is important contingency planning.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	10,000	10,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	10,000	10,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	10,000
<b>Total Expenses:</b>		<b>10,000</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	10,000
<b>Total Revenues:</b>		<b>10,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** SEW-16-001  
**Title:** Access Hatches-Pump Stations  
**Asset Type:** Sewer System - Pump, Lift & Transfer Stations  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Improved confined space entry hatches, to comply with WorkSafeBC regulations. There are 10 pump stations and the improvements have been phased over 5 years. Budget is based on actual costs for recent replacement at Amelia PS, which was higher than anticipated.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	50,000	50,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	50,000	50,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	17,000
53990	Materials	33,000
	<b>Total Expenses:</b>	<b>50,000</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	50,000
	<b>Total Revenues:</b>	<b>50,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** SEW-18-003  
**Title:** Infra Plan Sewer-Harbour Pump Station  
**Asset Type:** Sewer System - Pump, Lift & Transfer Stations  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

This pumpstation is deteriorating and at end-of-life. This is critical infrastructure that must be replaced. There is a grant application for the full costs for engineering and construction but the outcome is currently unknown. This project will need to be funded through capital funds if the grant is unsuccessful. Construction anticipated for 2027.

**Justification**

One of Sidney's highest-flow pump stations, Harbour is over 30 years old and in need of replacement to avoid liability from environmental spills. It will be replaced with a modern station to comply with latest standards for backup power and wet well sizing.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	1,150,000	1,150,000	0
2027	1,250,000	1,250,000	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	2,400,000	2,400,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	1,150,000
<b>Total Expenses:</b>		<b>1,150,000</b>
<b>Revenues</b>		
43510	Federal Grant	1,000,000
49630	Trsf from Infrastructure Reserve	150,000
<b>Total Revenues:</b>		<b>1,150,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** SEW-20-002  
**Title:** Infra Plan-James White Sewer, Seventh St to James White West  
**Asset Type:** Sewer System - Collection - Mains  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replacement of 618m of sewer main pipe on James White Blvd., from Seventh St to James White West. First phase of the work is a highway crossing (trenchless). Second phase of the work is deep excavation. Second phase to be constructed only if grant funding available.

**Justification**

Infrastructure Replacement Plan for Sewer System, as per Town Policy FN-016

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	265,000	265,000	0
2027	0	0	0
2028	785,000	785,000	0
2029	0	0	0
2030	0	0	0
	1,050,000	1,050,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	265,000
<b>Total Expenses:</b>		<b>265,000</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	265,000
<b>Total Revenues:</b>		<b>265,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** SEW-22-001  
**Title:** Infra Plan Sewer Frost Ave, Pat Bay Hwy from SMH21 to SMH 22  
**Asset Type:** Sewer System - Collection - Mains  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replacement of 55m of sewer main pipe on Frost Ave, Pat Bay Hwy from SMH21 to SMH 22. Trenchless construction.

**Justification**

Infrastructure Replacement Plan for Sewer System, as per Town Policy FN-016

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference
2026	200,000	200,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	200,000	200,000	0

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	77,000
52690	Contracted Services	70,500
53990	Materials	52,500
<b>Total Expenses:</b>		<b>200,000</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	200,000
<b>Total Revenues:</b>		<b>200,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** SEW-22-003  
**Title:** Infra Plan Sewer Weiler Ave, Pat Bay Hwy from SMH86 to SMH87  
**Asset Type:** Sewer System - Collection - Mains  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replacement of 55m of sewer main pipe on Weiler Ave, Pat Bay Hwy from SMH86 to SMH87. Trenchless construction.

**Justification**

Infrastructure Replacement Plan for Sewer System, as per Town Policy FN-016

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference	GL Account	Description	Total Amount
2026	200,000	200,000	0	<b>Expenses</b>		
2027	0	0	0	51420	Outside Staff	70,751
2028	0	0	0	52690	Contracted Services	76,185
2029	0	0	0	53990	Materials	53,064
2030	0	0	0			
	200,000	200,000	0		<b>Total Expenses:</b>	<b>200,000</b>

				<b>Revenues</b>		
				49630	Trsf from Infrastructure Reserve	200,000
					<b>Total Revenues:</b>	<b>200,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** SEW-24-003  
**Title:** Infra Plan Sewer - Mills Road  
**Asset Type:**  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replacement of 72.4m of sewer main pipe on Mills Rd, from SMH 322 to SMH 321 and re-alignment of sewer main on Resthaven Drive. This will ultimately create a more efficient sewer collection system.

**Justification**

Infrastructure Replacement Plan for Sewer System, as per Town Policy FN-016

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference
2026	200,000	200,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	200,000	200,000	0

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	60,000
52690	Contracted Services	60,000
53990	Materials	80,000
<b>Total Expenses:</b>		<b>200,000</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	200,000
<b>Total Revenues:</b>		<b>200,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** SEW-24-004  
**Title:** Sewer Pump Stations - Reliability Improvements  
**Asset Type:** Sewer System - Pump, Lift & Transfer Stations  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Sustaining capital for minor upgrades and replacement of components such as internal platforms, pumps, and instrumentation to keep the pump stations operating.

**Justification**

The pumpstations are critical infrastructure that needs to operate reliably. Work will be completed according to a prioritized plan.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	320,300	320,300	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	320,300	320,300	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	60,300
52690	Contracted Services	140,000
53990	Materials	120,000
	<b>Total Expenses:</b>	<b>320,300</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	320,300
	<b>Total Revenues:</b>	<b>320,300</b>

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** SEW-25-001  
**Title:** Jahn Place Pathway Sewer Realignment  
**Asset Type:** Sewer System - Other  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Realign sewer to remove from an easement through a private property on Beacon Ave West, and re-install under a Town-owned pathway between Jahn Pl and Beacon Ave W. To be completed in conjunction with the development project.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	200,000	200,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	200,000	200,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	80,000
52690	Contracted Services	60,000
53990	Materials	60,000
<b>Total Expenses:</b>		<b>200,000</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	200,000
<b>Total Revenues:</b>		<b>200,000</b>

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** SEW-26-001  
**Title:** Beacon Ave Sanitary Sewer Upgrade  
**Asset Type:** Sewer System - Collection - Mains  
**Function:** 82-Sewer Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Sewer main upgrades required along Beacon Avenue due to increased density on Beacon Avenue West (new Hotel, new housing complex, larger commercial area with Amazon). The current Beacon Avenue sewer is operating near capacity.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	100,000	100,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	100,000	100,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	100,000
<b>Total Expenses:</b>		<b>100,000</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	100,000
<b>Total Revenues:</b>		<b>100,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** SNR-24-001  
**Title:** SHOAL Centre Kitchen Updates  
**Asset Type:** General  
**Function:** 64-Senior's Centre  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

A series of planned replacements of aging equipment in the Senior Centre kitchen at SHOAL.

**Justification**

Much of the equipment is original, and in need of replacement. A prioritized list is provided by the facility manager.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	34,000	34,000	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	34,000	34,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**                      **Following Project**



**Sidney**

**Capital Project Summary**

**Number:** SNR-24-002  
**Title:** SHOAL Centre Building Updates  
**Asset Type:** General  
**Function:** 64-Senior's Centre  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Building updates to the Seniors Centre at SHOAL.

**Justification**

As the facility ages, a prioritized list of various replacements and upgrades is required to maintain a high level of service to facility users.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	10,000	10,000	0
2027	56,000	56,000	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	66,000	66,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	10,000
<b>Total Expenses:</b>		<b>10,000</b>
<b>Revenues</b>		
49690	Trsf from Agreements Reserve	10,000
<b>Total Revenues:</b>		<b>10,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** SNR-26-001  
**Title:** SHOAL Centre Network Upgrades  
**Asset Type:** Communications Equipment  
**Function:** 64-Senior's Centre  
**Budget Year:** 2026  
**Project Type:** Technology Advance

**Description**

The Town, in conjunction with Beacon Community Services, wishes to upgrade the network cabling at the SHOAL Centre to improve connectivity and operations.

**Justification**

The facility is over 20 years old, and the network infrastructure cannot keep up with today's demands. Beacon Community Services presented information to Council about this project, as well as future café upgrades, in July 2025.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	80,000	80,000	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	80,000	80,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
52690	Contracted Services	80,000
<b>Total Expenses:</b>		<b>80,000</b>
<b>Revenues</b>		
49600	Trsf from General Capital Reserve	80,000
<b>Total Revenues:</b>		<b>80,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** TRN-26-001  
**Title:** 9843 Fourth Street - New Driveway  
**Asset Type:** Parking Lot Improvements  
**Function:** 35-Parking Lots  
**Budget Year:** 2026  
**Project Type:** Other

**Description**

Parking lot across from Town Hall - Reconfigure the two driveways into one entrance/exit now that the tree is gone, potentially gaining two additional parking spaces. 2027 funds to potentially expand sidewalk width along Fourth Street frontage.

**Justification**

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference	GL Account	Description	Total Amount
2026	15,000	15,000	0	<b>Expenses</b>		
2027	50,000	50,000	0	51420	Outside Staff	6,000
2028	0	0	0	52690	Contracted Services	4,500
2029	0	0	0	53990	Materials	4,500
2030	0	0	0			
	65,000	65,000	0		<b>Total Expenses:</b>	<b>15,000</b>

<b>Revenues</b>		
49300	Trsf from Parking Reserve	15,000
	<b>Total Revenues:</b>	<b>15,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** WAT-08-001  
**Title:** Water Equipment  
**Asset Type:** Water & Sewer Equipment  
**Function:** 81-Water Operating Fund  
**Budget Year:** 2026  
**Project Type:** New Equipment

**Description**

This recurring yearly budget is used to replace existing equipment, and potentially upgrade equipment due to changes in technology.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	10,000	9,000	1,000
2027	10,000	0	10,000
2028	10,000	0	10,000
2029	10,000	0	10,000
2030	10,000	0	10,000
	50,000	9,000	41,000

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
53990	Materials	10,000
<b>Total Expenses:</b>		<b>10,000</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	9,000
<b>Total Revenues:</b>		<b>9,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** WAT-08-004  
**Title:** Water Vehicles  
**Asset Type:** Vehicles - Replacement  
**Function:** 81-Water Operating Fund  
**Budget Year:** 2026  
**Project Type:** Established Program

**Description**

To provide for the timely replacement of Town Vehicles, as per Council Policy FN-022: Mobile Equipment Replacement Plan. Funding is set aside for these replacements.

**Justification**

This plan provides for regular annual contributions from Water Operating to the Vehicle & Equipment Replacement Plan to fund the required purchases, and provides for the orderly replacement of vehicles and equipment at the end of their useful life.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	60,000	60,000	0
2028	60,000	60,000	0
2029	0	0	0
2030	0	0	0
	120,000	120,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** WAT-12-003  
**Title:** Infrastructure Plan Projects Years 2-5  
**Asset Type:** Water System - Distribution - Mains  
**Function:** 81-Water Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Water Infrastructure Plan projects for years 2-5 of the current financial plan, as set forth in the infrastructure replacement program.

**Justification**

Cost estimates may be revised as the year of construction approaches.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	653,100	653,100	0
2028	1,131,400	1,131,400	0
2029	842,800	842,800	0
2030	894,800	894,800	0
	3,522,100	3,522,100	0

**Project Detailed 2026**

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** WAT-15-001  
**Title:** Hydrant Upgrades  
**Asset Type:** Water System - Hydrants/Fire Protection  
**Function:** 81-Water Operating Fund  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Annual program to upgrade hydrants and install one new hydrant in a location to be determined by the Fire Department.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	26,950	16,950	10,000
2027	10,000	0	10,000
2028	10,000	0	10,000
2029	10,000	0	10,000
2030	10,000	0	10,000
	66,950	16,950	50,000

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	8,000
53990	Materials	18,950
<b>Total Expenses:</b>		<b>26,950</b>
<b>Revenues</b>		
49925	Future Expenditure Reserve	16,950
<b>Total Revenues:</b>		<b>16,950</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** WAT-17-001  
**Title:** Meter Replacement Program  
**Asset Type:** Water & Sewer Equipment  
**Function:** 81-Water Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Ongoing program to replace outdated / failing water meters and relocate meters from inaccessible locations.

**Justification**

Older meters under-read flows and result in lost revenue.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	150,000	150,000	0
2027	100,000	100,000	0
2028	100,000	100,000	0
2029	100,000	100,000	0
2030	100,000	100,000	0
	550,000	550,000	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	37,500
53990	Materials	112,500
<b>Total Expenses:</b>		<b>150,000</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	150,000
<b>Total Revenues:</b>		<b>150,000</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** WAT-20-001  
**Title:** Lochside Watermain Replacement  
**Asset Type:** Water System - Distribution - Mains  
**Function:** 81-Water Operating Fund  
**Budget Year:** 2026  
**Project Type:**

**Description**

Replacing the existing 100mm AC and 300mm permastrand watermain along Lochside Drive with new watermain. Pipe bursting was completed in 2024. In 2025, the surface restoration was mostly completed, with an extra budget for additional archeological costs and costs associated with the site refinishing, including irrigation replacements and landscaping reinstatement (2026). Future phase to extend main to Ocean Ave in 2028.

**Justification**

In addition to the emergency planning aspect, the existing watermain on Lochside has a history of breaks and requires replacement.

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference	GL Account	Description	Total Amount
2026	70,000	70,000	0	<b>Expenses</b>		
2027	0	0	0	52690	Contracted Services	70,000
2028	112,500	112,500	0		<b>Total Expenses:</b>	<b>70,000</b>
2029	0	0	0	<b>Revenues</b>		
2030	0	0	0	49630	Trsf from Infrastructure Reserve	70,000
	182,500	182,500	0		<b>Total Revenues:</b>	<b>70,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** WAT-21-001  
**Title:** Infra Plan Amelia, Fire Lane #3 to Easement  
**Asset Type:** Water System - Distribution - Mains  
**Function:** 81-Water Operating Fund  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Replacement of 190m of 150mm water main pipe on Fire Lane #3 to Easement. Includes 140m of open cut watermain and 70 m of pipe jacking watermain under Highway 17. This is part of the large trenchless tender.

**Justification**

Infrastructure Replacement Plan for Water System, as per Town Policy FN-016

**Annual Budgets**

**Project Detailed 2026**

Budget Year	Total Expenses	Total Revenues	Difference	GL Account	Description	Total Amount
2026	785,000	785,000	0	<b>Expenses</b>		
2027	0	0	0	51420	Outside Staff	235,500
2028	0	0	0	52690	Contracted Services	235,500
2029	0	0	0	53990	Materials	314,000
2030	0	0	0			
	785,000	785,000	0		<b>Total Expenses:</b>	<b>785,000</b>

				<b>Revenues</b>		
				49630	Trsf from Infrastructure Reserve	785,000
					<b>Total Revenues:</b>	<b>785,000</b>

**Related Projects**

**Preceding Project**

**Following Project**



**Sidney**

**Capital Project Summary**

**Number:** WAT-24-003  
**Title:** Infra Plan Water-Shoreacres Road  
**Asset Type:** Water System - Distribution - Mains  
**Function:** 81-Water Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replacement of 25m of 150mm water main pipe on Shoreacres Rd, from Third St to WN609.

**Justification**

This watermain realignment is associated with a development, and removes an existing encroachment onto private property.

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	38,000	38,000	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	38,000	38,000	0

**Project Detailed 2026**

**Related Projects**

**Preceding Project**                      **Following Project**



## Capital Project Summary

**Number:** WAT-25-001  
**Title:** Watermain Replacement Weiler (Lochside - Hwy)  
**Asset Type:** Water System - Distribution - Mains  
**Function:** 81-Water Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

### Description

Replace/upgrade AC Watermain on Weiler Avenue, from Lochside Drive to the Highway, with seismic resistant main and improved fire flows. The AC watermain is reaching its end of service life. In 2025, 245m of watermain was replaced as part of phase 1 (Lochside to Muriel). Phase 2 works in 2026 include 200m of watermain replacement from Muriel to the highway. A future phase will include the Highway crossing (trenchless construction) and AC main replacement on Weiler W.

### Justification

Infrastructure Replacement Plan for Water System, as per Town Policy FN-016  
 Current watermain on Weiler is one of the oldest sections of watermain in Sidney and requires replacement. The main has suffered two recent breaks where the pipe had shattered. It needs to be replaced to meet current seismic standards.

### Annual Budgets

### Project Detailed 2026

Budget Year	Total Expenses	Total Revenues	Difference	GL Account	Description	Total Amount
2026	470,000	470,000	0	<b>Expenses</b>		
2027	0	0	0	51420	Outside Staff	165,000
2028	0	0	0	52690	Contracted Services	195,000
2029	0	0	0	53990	Materials	110,000
2030	0	0	0		<b>Total Expenses:</b>	<b>470,000</b>
	470,000	470,000	0	<b>Revenues</b>		
				49100	Trsf from Community Works Reserve	190,000
				49630	Trsf from Infrastructure Reserve	280,000
					<b>Total Revenues:</b>	<b>470,000</b>

### Related Projects

Preceding Project

Following Project



**Sidney**

**Capital Project Summary**

**Number:** WAT-26-001  
**Title:** Rothesay Watermain replacement  
**Asset Type:** Water System - Distribution - Mains  
**Function:** 81-Water Operating Fund  
**Budget Year:** 2026  
**Project Type:** Infrastructure Replacement

**Description**

Replacement of 35m of 25mm water main pipe with new 100mm pipe on Rothesay Ave.

**Justification**

Infrastructure Replacement Plan for Water System, as per Town Policy FN-016

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	25,200	25,200	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	25,200	25,200	0

**Project Detailed 2026**

GL Account	Description	Total Amount
<b>Expenses</b>		
51420	Outside Staff	10,080
52690	Contracted Services	7,560
53990	Materials	7,560
<b>Total Expenses:</b>		<b>25,200</b>
<b>Revenues</b>		
49630	Trsf from Infrastructure Reserve	25,200
<b>Total Revenues:</b>		<b>25,200</b>

**Related Projects**

Preceding Project	Following Project



**Sidney**

**Capital Project Summary**

**Number:** WAT-28-001  
**Title:** New Fire Hydrant Peter Grant Park  
**Asset Type:** Water System - Other  
**Function:** 81-Water Operating Fund  
**Budget Year:** 2026  
**Project Type:** New Infrastructure

**Description**

Adding a new Fire Hydrant to Peter Grant Park for improved wildfire fighting access.

**Justification**

**Annual Budgets**

Budget Year	Total Expenses	Total Revenues	Difference
2026	0	0	0
2027	0	0	0
2028	40,000	0	40,000
2029	0	0	0
2030	0	0	0
	40,000	0	40,000

**Project Detailed 2026**

**Related Projects**

**Preceding Project**

**Following Project**